

FY 2005 APPROPRIATIONS (Discretionary Funding)

Summary of Provisions of Interest

October 2004 Update

Agriculture, Rural Development, and Food and Drug Administration

Key Program Activity	House Bill <i>H.R. 4766</i> \$16.77 Billion (Passed the House on 7/13)	Senate Bill <i>S. 2083</i> \$16.77 Billion (Passed the Committee on Appropriations on 9/14)	Budget Request (Discretionary Funding) \$16.569 Billion
DEPARTMENT OF AGRICULTURE			Statement Of Administration Policy
Buildings and Facilities and Rental Payments	\$165.883 Million (includes \$128.319 Million for rental payments, \$35.564 Million for building operations, and \$2 Million for a Strategic Space Plan)	\$170.870 Million (includes \$128.319 Million in rental payments, \$37.551 Million in building operations, and \$5 million for the Strategic Space Plan)	Administration supports passage of <i>H.R. 4766</i>
Animal Plant Health Inspection Service, Building and Facilities	\$4.996 Million for buildings and facilities	\$4.967 Million for buildings and facilities	
Agriculture Research Service	\$202 Million for buildings and	\$172.838 Million for buildings and	

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Renewable Energy Program for Farmers	facilities \$15 Million in energy grants and loans to farmers for renewable energy technologies.	facilities \$20 Million in grants and loans to farmers for renewable energy technologies	
FOOD AND DRUG ADMINISTRATION Facilities	 \$0 funding	 \$129.815 Million in rental payments	

COMMERCE, JUSTICE, STATE, AND THE JUDICIARY

Key Program Activity	House Bill <i>H.R. 4754</i> \$39.78 Billion (Passed the House on July 8)	Senate Bill <i>S 2803</i> \$39.7 (Passed September 15, 2004)	Budget Request (Discretionary Funding) \$39.553 Billion
DEPARTMENT OF COMMERCE National Institutes of Standards and Technologies, Facilities National Oceanic and Atmospheric Administration, Facilities	\$43.132 Million for construction and major renovations at NIST campuses in Boulder, CO and Gaithersburg, MD Unspecified funding for facilities (committee also directs NOAA to submit within 60 days of enactment of Act, updated long-range construction and renovation	\$86.071 Million for priority safety, capacity, maintenance, and repair projects at NIST \$9.895 Million for NOAA Facility Management and Construction/ Backlog Of Maintenance and Repair \$18 Million for NOAA Facility-wide	Statement Of Administration Policy Administration supports passage of <i>H.R. 4754</i>

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	facilities plan and corresponding spending plan for FY 2005)	maintenance	
DEPARTMENT OF JUSTICE			
U.S. Marshals Service, Facilities	\$1.371 Million for construction	Not specified	
Federal Bureau of Investigation, Facilities	\$10.242 Million for construction (includes \$1.242 for recurring construction needs)	\$16,376 Million for construction	
Bureau of Prisons, Facilities	\$189 Million for construction, modernization, maintenance, a repair of prison and detention facilities	\$189 Million for construction, modernization, maintenance, a repair of prison and detention facilities	
DEPARTMENT OF STATE			
Embassy Security, Construction, and Maintenance	\$1.524 Billion (includes \$912.320 million for priority worldwide security upgrades, acquisition, and construction and \$611.680 for non-security related costs) Provides funding for construction of 7new embassy compounds, 2 annex buildings, 4 USAID building on secure embassy compounds	\$1.376 Million	

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DEFENSE

P.L. 108-287

Signed by the President on August 5, 2004

Key Program Activity Public Law 108-287 Provisions \$416.2 Billion	House Bill <i>H.R. 4613</i> \$416.9 Billion (Senate Bill <i>S. 2559</i> \$416.2	Budget Request (Discretionary Funding) \$392.585 Billion
Operations and Maintenance Unspecified funding for facility repairs	Unspecified funding for facility repairs	Unspecified funding for facility repairs	Statement Of Administration Policy Administration supports passage of <i>H.R. 4613</i> Administration supports passage of <i>S. 2559</i>

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ENERGY AND WATER DEVELOPMENT

Key Program Activity	House Bill <i>H.R. 4614</i> \$28 Billion (Passed the House on 6/25)	Senate Bill <i>S. __</i> (No Action Taken To Date)	Budget Request (Discretionary Funding) \$27.938 Billion
<p>ALL AGENCIES UNDER BILL’S JURISDICTION</p> <p>DEPARTMENT OF ENERGY</p> <p>Renewable Energy Programs</p>	<p>Directs all agencies to develop five-year budget plans for programs and agencies.</p> <p>\$343.173 Million</p> <p>\$1967 Million Departmental Energy Management</p> <p>\$82.733 Million Solar \$41.6 Million Wind \$95.325 Million Hydropower \$72.596 Million Biomass and Biorefinery Systems R&D \$17 Million Intergovernmental \$20.711 Million Program Direction (includes funding to Improve project management at Golden Field Office)</p>		<p>Statement Of Administration Policy</p> <p>Administration supports passage of <i>H.R. 4614</i>:</p> <ul style="list-style-type: none"> - Encourages the House to fund the President’s Hydrogen Fuel Initiative – encourages restoration of the House’s \$31 million funding cut for fuel cell technologies
<p>Electricity Transmission and Distribution</p>	<p>\$75.345 Million</p>		

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HOMELAND SECURITY

P.L. 108-334

Signed by the President on October 18, 2004

Key Program Activity <i>Public Law 108-334</i> Provisions \$32 Billion	House Bill <i>H.R. 4567</i> \$32 Billion (Passed House on 6/18)	Senate Bill <i>S. 2537</i> \$32 Billion (Passed the Senate on 9/14)	Budget Request (Discretionary Funding) \$31.104 Billion
<u>Headquarters Facility – Consolidation and Co-location of Offices</u> \$65,081,000 shall remain available until expended solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations. <u>DHS Facilities (General)</u> <u>Bureau of Customs and Border Protection</u>	\$65.081 Million for construction and related activities.	\$65.081 Million for alternation and improvement of facilities and for relocation costs to consolidate headquarters' operations Unspecified Funding Directs DHS to report by 2/1/05, feasibility of establishing separate Homeland Security Pacific Region	Statement Of Administration Policy Administration supports passage of <i>H.R. 4567</i> Administration supports passage S. 2537

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<p>\$91.718 Million to plan, construct, renovate, equip, and maintain buildings and facilities</p> <p><u>Immigration and Customs Service (Air and Marine Interdiction Operations, Maintenance, and Procurement)</u></p> <p>\$26.179 Million for construction, renovation, equipment, and maintenance of facilities</p> <p><u>U.S. Coast Guard (Acquisition, Construction, and Improvements)</u></p> <p>Unspecified Funding for shore facilities</p> <p><u>U.S. Secret Service</u></p> <p>\$3.633 Million for acquisition, repair, alternation, and improvement of facilities</p> <p><u>Federal Law Enforcement Training Center</u></p> <p>\$44.917 Million for additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses</p>	<p>\$91.718 Million to plan, construct, renovate, equip, and maintain buildings and facilities</p> <p>\$26.179 Million for construction, renovation, equipment, and maintenance of facilities.</p> <p>-----</p> <p>-----</p> <p>\$37.917 Million for additional property and facilities, construction, maintenance, improvements, etc.</p>	<p>\$91.718 Million to plan, construct, renovate, equip, and maintain buildings and facilities</p> <p>\$26.179 Million for construction, renovation, equipment, and maintenance of facilities</p> <p>Unspecified Funding for shore facilities (notes that USCG invests in modern structures that are more energy-efficiency)</p> <p>\$3.633 Million for facility upgrades, continue development of Master Plan, and maintain and renovate existing facilities, including Rowley Training Center)</p> <p>Unspecified Funding for expansion and maintenance at facility (and minor construction projects at four other buildings)</p>	
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INTERIOR AND RELATED AGENCIES

Key Program Activity	House Bill <i>H.R. 4568</i> \$19.5 Billion (Passed House on 6/17)	Senate Bill <i>S. 2804</i> \$19.7 Billion (Passed Committee on Appropriations on 9/14)	Budget Request (Discretionary Funding) \$19.982 Billion
DEPARTMENT OF ENERGY Energy Conservation	\$656.071 Million \$17.9 Million Federal Energy Management Program \$64.884 Million Building Technologies \$62.480 Million Distributed Energy Resources \$84.940 Million Industrial Technologies \$12.680 Million Biomass and Biorefinery Systems \$71 Million Fuel Cells \$167.356 Million Vehicle Technologies \$84.667 Million Intergovernmental \$90.164 Million Program Management	\$854.299 Million \$18.9 Million Federal Energy Management Program \$67.284 Million Building Technologies \$58.080 Million Distributed Energy Resources \$66.868 Million Industrial Technologies \$7.680 Million Biomass and Biorefinery Systems \$75 Million Fuel Cells \$168.456 Million Vehicle Technologies \$81.664 Million Program Management	Statement Of Administration Policy Administration supports passage of <i>H.R. 4568</i>
DEPARTMENT OF THE INTERIOR			

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U.S. Fish and Wildlife Service	\$48.4 Million for construction, improvement, acquisition or removal of buildings and other facilities.	\$37.136 Million for construction	
National Park Service	\$297.628 Million for construction, improvements, repair, or replacement of physical facilities. \$94.690 Million for maintenance repair or rehabilitation projects for constructed assets, etc.	\$330.019 Million for construction,	
Smithsonian Institution	\$122.9 Million for repair, revitalization, and alteration of facilities and construction	\$136.9 Million for Facilities Capital	
National Gallery of Art	\$11 Million for repair, restoration, and renovation of buildings, grounds and facilities.	\$11 Million for repair, restoration, and renovation of buildings, grounds and facilities.	
JFK Center for the Performing Arts	\$10 Million for construction	\$16.334 Million for construction	

DEPARTMENT OF LABOR

Key Program Activity	House Bill	Senate Bill	Budget Request (Discretionary Funding)
	<i>H.R. 5006</i>	<i>S. 2810</i>	
	\$142.526 Billion	\$142.317 Billion	\$19.982 Billion
	((Passed House on 9/9)	(Passed Committee on Appropriations on 9/15)	

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Job Corps Centers Health and Human Services, Facilities	\$99.5 Million for buildings and facties	Unspecified Funding \$114 Million for buildings and facilities	Statement Of Administration Policy Administration supports passage of <i>H.R. 5006</i>

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Military Construction

P.L. 108-324

Signed by the President on October 13, 2004

Key Program Activity <i>Public Law 108-324</i> Provisions \$10.003 Billion	House Bill <i>H.R. 4837</i> \$10.003 Billion (Passed House on 7/22)	Senate Bill <i>S. 2674</i> \$10.003 Billion (Passed Senate on 9/20))	Budget Request (Discretionary Funding) \$19.982 Billion
<u>Military Construction (to remain available through 9/30/09)</u> \$1.981 Billion for the Army \$1.069 Billion Navy and Marine Corps \$866.331 Million for the Air Force \$686.055 Million for Defense-wide \$446.748 Million Army National Guard \$243.043 Million for the Air National Guard \$92.377 Million for the Army Reserve \$44.246 Million for the Naval Reserve \$123.977 Million for the Air Force Reserve	\$1.863 Billion for the Army \$1.081 Billion Navy and Marine Corps \$797.865 Million for the Air Force \$718.837 Million for Defense-wide \$394.1 Million Army National Guard \$180.533 Million for the Air National Guard \$116.421 Million for the Army Reserve \$20.955 Million for the Naval Reserve \$111.725 Million for the Air Force Reserve	\$1.977 Billion for the Army \$1.016 Billion Navy and Marine Corps \$841.131 Million for the Air Force \$696.491 Million for Defense-wide \$381.765 Million Army National Guard \$231.083 Million for the Air National Guard \$66.325 Million for the Army Reserve \$33.375 Million for the Nava Reserve \$101.373 Million for the Air Force Reserve	<p style="text-align: center;">Statement Of Administration Policy</p> <p>Administration supports passage of <i>H.R. 4837</i></p> <p>Strongly supports increase in military housing privatization cap from \$850 million to \$1/35 billion.</p>

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<p><u>Family Housing</u> (construction funds to remain available through 9/30/09)</p> <p>\$636.099 Million for Army Housing Construction \$926.507 Million for Army O&M \$139.107 Million Navy and Marine Corps Construction \$696.304 Million for Navy and Marine Corps O&M \$846.959 Million for Air Force Construction \$853.384 Million for Air Force O&M \$49,000 for Defense wide construction \$49.575 Million for Defense-wide O&M</p> <p><u>Military Housing Privatization Initiative (MPHI)</u></p> <p>Use of Sustainable Design Standards by DOD</p>	<p>\$636.099 Million for Army Housing Construction \$926.507 Million for Army O&M \$139.107 Million Navy and Marine Corps Construction \$696.304 Million for Navy and Marine Corps O&M \$846.959 Million for Air Force Construction \$854.666 Million for Air Force O&M \$49,000 for Defense wide construction \$49.575 Million for Defense-wide O&M</p> <p>Recommends raising or eliminating the budgetary cap on MHPI and addressing scoring methodology changes proposed by the Congressional Budget Office.</p> <p>Encourages DOD to use sustainable building design and construction methods; House expressed concern about rating systems used by DOD to assess standards of sustainable design and construction that may unfairly discriminate against domestic producers of wood products</p>	<p>\$636.099 Million for Army Housing Construction \$928.907 Million for Army O&M \$139.107 Million Navy and Marine Corps Construction \$704.504 Million for Navy and Marine Corps O&M \$846.959 Million for Air Force Construction \$856.114 Million for Air Force O&M \$49,000 for Defense wide construction \$49.575 Million for Defense-wide O&M</p>	
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<p>Water-Saving Technology</p> <p>Energy Conservation Investment Program (ECIP)</p> <p>Barracks Construction</p> <p><u>Final Bill – Emergency Assistance</u></p> <p>Provides funding for various agencies (e.g., Federal Prison System, EPA, DOD, NOAH) additional funding for hurricane emergency assistance, including funds for facilities</p>	<p>Encourages DOD to (continue to) use water-saving technologies in the construction of new and improvement of existing DOD facilities</p>	<p>\$60 Million House maintains strong interest in renewable energy resources and commends the services for their efforts and the receipt of a Presidential Award for Federal Energy Management.</p> <p>\$1,015.1 Billion for the construction of Military Barracks</p>	
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DEPARTMENTS OF TRANSPORTATION AND TREASURY

Key Program Activity	House Bill	Senate Bill	Budget Request (Discretionary Funding)
	<i>H.R. 5025</i>	<i>S. 2806</i>	\$87.9 Billion
	\$	\$	
	((Passed House on 9.22)	(Passed Committee on Appropriations on 9/14)	

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<p>Department of Treasury</p> <p>Treasury Building and Annex - \$20,316 million for repair and restoration.</p> <p>General Services Administration</p> <p>Federal Building Fund (funding expires September 30, 2006)</p> <p>Miscellaneous</p>	<p>\$0 New Funding</p> <p>\$522.251 Million New Construction (directs GSA to continue to work with the Administrative Office of the Courts on the office's five -year plan and priority ranking recommendations).</p> <p>\$931.211 Million Repairs and Alterations (includes \$30 million for GSA's Energy Program and \$49.699 million for the Design Program).</p> <p>\$1.7 Million White House Restoration Project (for the design and replacement of equipment for existing cooling towers and related equipment).</p>	<p>\$0 New Funding</p> <p>\$71.823 Million New Construction</p> <p>\$980.222 Million Repairs and Alterations (includes \$30 million for GSA's Energy Program and \$49.699 million for the Design Program).</p> <p>\$1.9 Million White House Restoration Project (for the design and replacement of equipment for existing cooling towers and related equipment).</p>	<p>Statement Of Administration Policy</p>

**DEPARTMENTS OF VETERANS' AFFAIRS AND HOUSING AND URBAND DEVELOPMENT AND
INDEPENDENT AGENCIES (E.G., ENVIORMENTATL PROTECTION AGENCY)**

Key Program Activity	House Bill	Senate Bill	Budget Request
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	<i>H.R.5041</i> \$92.9 Billion (Passed Committee on Appropriations on July 22)	<i>S. 2825</i> \$92.930 Billion (Passed Committee on Appropriations on 9/21)	(Discretionary Funding) \$92.1 Billion
DEPARTMENT OF VETERANS' AFFAIRS Major Construction Minor Construction ENVIRONMENTAL PROTECTION AGENCY Buildings and Facilities	 \$458.8 Million \$230.799 Million \$39 Million	 \$458.8 Million \$230.799 Million \$40 Million	 Statement Of Administration Policy

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